

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (308) Aging, Iowa Department of
Budget Unit: (297J420001) Aging Programs
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Funds all services and supports including case management, transportation, home health and homemaker services, adult day care, respite service, chore services and numerous others.	Appropriation	11,042,476	11,042,476
		FTE	22.30	22.30
0001	Aligns funding with support budget.	FTE	-0.30	-0.30
0002	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-99,552
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 11,042,476</u>	<u>\$ 11,042,476</u>	<u>\$ 10,942,924</u>
Total FTE		22.42	22.00	22.00